

2022 Capital Levy Projects Schedule - Technology

PROJECTS	2023				2024				2025				2026				2027				2028				2029															
	W	SP	S	F	W	SP	S	F	W	SP	S	F	W	SP	S	F	W	SP	S	F	W	SP	S	F	W	SP	S	F												
Student 1:1 laptop upgrades							Elementary Schools (8) Middle Schools (3)			Everett High School Sequoia High School			Cascade High School Jackson High School			Elementary Schools (9) Middle Schools (2)			Elementary Schools (8) Middle Schools (2)																					
Office and operations staff computer upgrades																																								
Certificated staff laptop upgrade																																								
Network/data security system upgrade																																								
Network segmentation																																								
Cybersecurity systems upgrades																																								
Network management upgrades																																								
Data center systems upgrades																																								
Student information systems upgrade																																								
Printer upgrades/replacements																																								
School network equipment upgrades																																								
Fiber optic WAN upgrades																																								
Network electrical services upgrades																																								
Security camera upgrades																																								

This is an estimated project schedule that is subject to change.